

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Augusta

State: GA

PJ's Total HOME Allocation Received: \$19,164,974

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: <div>10</div>				
% of Funds Committed	<div>97.68</div> %	<div>92.96</div> %	<div>3</div>	<div>91.92</div> %	<div>93</div>	<div>91</div>	
% of Funds Disbursed	<div>88.41</div> %	<div>82.36</div> %	<div>2</div>	<div>82.65</div> %	<div>77</div>	<div>73</div>	
Leveraging Ratio for Rental Activities	<div>0.52</div>	<div>3.96</div>	<div>8</div>	<div>4.67</div>	<div>9</div>	<div>11</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>97.87</div> %	<div>75.20</div> %	<div>4</div>	<div>81.09</div> %	<div>63</div>	<div>54</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>61.45</div> %	<div>55.50</div> %	<div>5</div>	<div>68.72</div> %	<div>31</div>	<div>33</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>65.70</div> %	<div>66.60</div> %	<div>9</div>	<div>79.93</div> %	<div>11</div>	<div>13</div>	
% of 0-30% AMI Renters to All Renters***	<div>25.58</div> %	<div>32.42</div> %	<div>6</div>	<div>44.94</div> %	<div>16</div>	<div>19</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>88.95</div> %	<div>91.39</div> %	<div>8</div>	<div>94.87</div> %	<div>15</div>	<div>15</div>	
Overall Ranking:			In State: <div>6</div> / <div>10</div>	Nationally: <div>16</div>	<div>21</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$14,557</div>	<div>\$12,865</div>		<div>\$25,717</div>	<div>172</div> Units	<div>25.60</div> %	
Homebuyer Unit	<div>\$17,704</div>	<div>\$16,949</div>		<div>\$14,669</div>	<div>284</div> Units	<div>42.30</div> %	
Homeowner-Rehab Unit	<div>\$24,914</div>	<div>\$27,940</div>		<div>\$20,391</div>	<div>216</div> Units	<div>32.10</div> %	
TBRA Unit	<div>\$0</div>	<div>\$1,576</div>		<div>\$3,201</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Augusta GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,176	\$71,223	\$24,971
State:*	\$51,055	\$66,073	\$28,893
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 1.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.7	7.6	16.7	0.0	Single/Non-Elderly:	48.1	26.0	32.6	0.0
Black/African American:	83.3	90.1	82.8	0.0	Elderly:	23.1	1.9	45.1	0.0
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	24.4	44.3	12.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.9	20.2	2.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.6	7.6	7.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.5	0.0					
ETHNICITY:									
Hispanic	1.3	1.9	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.8	17.9	38.6	0.0	Section 8:	18.6	0.0 [#]		
2 Persons:	26.3	29.0	29.3	0.0	HOME TBRA:	0.0			
3 Persons:	14.1	25.6	15.8	0.0	Other:	3.8			
4 Persons:	3.8	16.4	11.2	0.0	No Assistance:	77.6			
5 Persons:	0.0	5.3	3.7	0.0					
6 Persons:	0.0	4.2	0.5	0.0					
7 Persons:	0.0	0.8	0.9	0.0					
8 or more Persons:	0.0	0.8	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		3		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Augusta

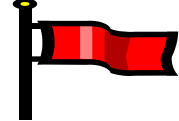
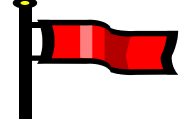
State: GA

Group Rank: 16
(Percentile)

State Rank: 6 / 10 PJs

Overall Rank: 21
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	97.87	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	61.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	88.95	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

